

CUSTOMER: Large Manufacturing Facility - N. Yorkshire

TITLE: Energy Use & System Charges

DATE: Based on Energy Consumption from 1st March - 31st March 2010



For The Total Electrical Solution

ORIGINAL QUOTATION

	Monthly Cost	Annual Cost
Fixed Admin Charge	£568.12	£6,817.44
Capacity Charge 3000KVA £0.775/KVA	£2,325.00	£27,900.00
Climate Charge	£662.19	£7,946.28
Data Collection Charge	£26.25	£315.00
Consumption Charges		
Rate /kWh	Units Used (kWh)	
Day Units £0.08789	125,220	£11,005.59
Night Units £0.06492	15,671	£1,017.36
Totals	£15,604.51	£187,254.09

NEGOTIATED

	Monthly Cost	Annual Cost
Fixed Admin Charge	£568.12	£6,817.44
Capacity Charge 1500KVA £0.775/KVA	£1,162.50	£13,950.00
Climate Charge	£662.19	£7,946.28
Data Collection Charge	£26.25	£315.00
Consumption Charges		
Rate /kWh	Units Used (kWh)	
£0.07432	125,220	£9,306.35
£0.05074	15,671	£795.15
Totals	£12,520.56	£150,246.68

SAVINGS

	Monthly Saving	Annual Saving
Fixed Admin Charge	£0.00	£0.00
Capacity Charge 1500 £0.775/KVA	£1,162.50	£13,950.00
Climate Charge	£0.00	£0.00
Data Collection Charge	£0.00	£0.00
Consumption Charges		
Rate /kWh	Units Used (kWh)	
Day Units £0.01357	125,220	£1,699.24
Night Units £0.01418	15,671	£222.21
Total Savings	£3,083.95	£37,007.40

This Equates to a
21.5%
Saving on Energy Use

